CLERK'S OFFICE

Date:.... IMMEDIATE RECONSIDERATION

FAILED 9-24-02; VETOED 10-1-02; ANCHORAGE, ALASKA

Submitted by: Assemblymember Tesche Prepared by: Department of Assembly For reading: September 10, 2002

AO NO. 2002-145

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING ANCHORAGE MUNICIPAL CODE 6.10.040 A. RELATING TO SUBMISSION OF THE PRELIMINARY GENERAL **GOVERNMENT REVENUE PLAN**

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1: That AMC 6.10.040(A) is amended to read as follows:

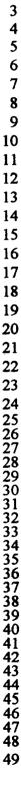
6.10.040 Submittal and adoption of municipal operating and capital budget.

- At least 120 days before the end of the fiscal year the Mayor shall submit to the A. Assembly the following:
 - 1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
 - 2. Proposed utility business plans and update to utility strategic plans.
 - 3. Preliminary general government revenue plan, tax limitation, and administration service priorities. The revenue plan shall include all funding sources the Mayor intends to utilize for the ensuing budget year including, but not limited to taxes, MUSA, IGCs, fund balances, and other miscellaneous sources of revenue.
 - Major departmental consolidations, reorganizations or establishment 4. necessitating changes to chapter 3.10 or 3.20, pertaining to executive organization and required by proposed budgets for the next fiscal year.

Section 2: That this ordinance shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of ember, 2002.

ATTEST:



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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 827-2002

Meeting Date: September 10, 2002

From: Assemblymember Tesche

Subject: AO 2002-145 - AN ORDINANCE OF THE ANCHORAGE MUNICIPAL

ASSEMBLY AMENDING ANCHORAGE MUNICIPAL CODE 6.10.040 A. RELATING TO SUBMISSION OF THE PRELIMINARY GENERAL GOVERNMENT

REVENUE PLAN

If enacted, AO 2002-145 would clarify existing requirements of AMC 6.10.040 regarding preparation of the preliminary General Government revenue plan by the Mayor. Current provisions of law do not make sufficient reference to specific revenue sources utilized in General Government Operating budgets such as IGCs, MUSA, and fund balances. Inclusion of these items and all other contemplated revenue sources in the preliminary General Government revenue plan will enable both the Assembly and the public to better understand the full extent of revenue requirements necessary to support ensuing years' budgets.

Approval of AO 2002-145 is recommended

Respectfully submitted,

Allan Tesche

Assemblymember

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects -- General Government

AO Number: 2002-145

Title: Amending ANC 6.10.040 A Relating to Submission of the Preliminary

General Government Revenue Plan

Sponsor: Assemblymember Tesche **Preparing Agency**: Department of Assembly

Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:		:	(In Thousands of Dollars)			
	FY02	FY03	FY04	FY05	FY06	
Operating Expenditures 1000 Personal Services 2000 Non-Labor 3900 Contributions 4000 Debt Service						
TOTAL DIRECT COSTS:	\$	\$	\$	\$	\$	
Add: 6000 Charges from Others Less: 7000 Charges to Others						
FUNCTION COST:	\$	\$	\$	\$	\$	
REVENUES:						
CAPITAL:		414				
POSITIONS: FT/PT and Temp						

PUBLIC SECTOR ECONOMIC EFFECTS:

There are no substantial public sector economic effects anticipated.

PRIVATE SECTOR ECONOMIC EFFECTS:

There are no substantial private sector economic effects anticipated.

Prepared by:	Elvi Gray-Jackson	Telephone: <u>343-4751</u>
Approved by:	Director/Municipal Clerk	Date: 9-10-02



Municipality of Anchorage

Office of the Mayor

George P. Wuerch, Mayor



October 1, 2002

Anchorage Assembly

FROM:

Mayor George Wuerch

SUBJECT:

Veto of Assembly Ordinance 2002-145, an ordinance of the Anchorage

Municipal Assembly amending Anchorage Municipal Code section

6.10.040.

I hereby veto Assembly Ordinance 2002-145 as approved by the Assembly on September 24, 2002 because the ordinance is redundant. The information requested is already supplied in the preliminary revenue plan:

Tax Revenues: these are part of the tax limit calculation, which is already part of the information provided.

• MUSA: revenues received from MUSA (and MESA) are included in the overall tax limit calculation, which is already part of the information provided. This revenue is not in addition to the tax limit.

Intergovernmental Charges (IGCs): "revenue" from IGCs is based on spending decisions and as a result, it is difficult to say with much certainty what that amount will be. This is like being asked how much in finance charges you will have to pay before you decide what you are going to buy.

Other Miscellaneous Sources of Revenue: This is part of the general government revenue plan that is already required to be provided under Anchorage Municipal Code.

I encourage the Assembly to uphold this veto.

Municipality of Anchorage MUNICIPAL CLERK'S OFFICE

Agenda Document Control Sheet

	Agenda Doc	ument Cor	ntrol Sheet	AU 2112-145	
(SEE	REVERSE SIDE FOR FURTHER INFORMATION) SUBJECT OF AGENDA DOCUMENT		DATE PREPARED		
1	Obbitor of Nothern podoment				
	An Ordinance Amending AMC 6.10.040.A Relating	a to	1		
			Inc	dicate Documents Attached	
	Submission of the Preliminary General Governme	nt Revenue			
	Plan DEPARTMENT NAME		DIRECTOR'S NAME		
2					
2	Assembly		Greg Moyer HIS/HER PHONE NUMBER		
_	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY				
3	Elvi Gray-Jackson		343-4751		
4	COORDINATED WITH AND REVIEWED BY	INIT	TALS DATE		
	Mayor				
	Heritage Land Bank				
	Merrill Field Airport				
	Municipal Light & Power				
	Port of Anchorage				
	Solid Waste Services				
	Water & Wastewater Utility				
	Municipal Manager				
	Cultural & Recreational Services				
	Employee Relations				
	Finance, Chief Fiscal Officer				
	Fire				
	Health & Human Services				
	Office of Management and Budget				
	Management Information Services			.0000000	
	Police			WECE CENTRE	
	Planning, Development & Public Works		- KILLI	OFFICE LEE	
	Development Services		<u> </u>	See	
	Facility Management			SEP 10 2002	
	Planning		= = =	<002	
	Project Management & Engineering		3,0	Arm S	
	Street Maintenance Traffic			CAN CLERK	
	Public Transportation Department			2000mm))))'	
	Purchasing				
	Municipal Attorney				
	Municipal Clerk				
	Other				
5	Special Instructions/Comments // //	d den len			
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		JAKIN CHI	cruv		
_	ASSEMBLY HEARING DATE REQUESTED	PUBLIC HE	ARING DATE REQ	UESTED 9/24/02	
6	9/10/02	1		9/24/02	