

APPROVED

Date: 9-24-02

IMMEDIATE RECONSIDERATION

FAILED 9-24-02; VETOED 10-1-02;

NO ACTION TAKEN

Submitted by: Assemblymember Tesche

Prepared by: Department of Assembly

For reading: September 10, 2002

ANCHORAGE, ALASKA

AO NO. 2002-145

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING ANCHORAGE
MUNICIPAL CODE 6.10.040 A. RELATING TO SUBMISSION OF THE PRELIMINARY GENERAL
GOVERNMENT REVENUE PLAN

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1: That AMC 6.10.040(A) is amended to read as follows:


6.10.040 Submittal and adoption of municipal operating and capital budget.

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities. The revenue plan shall include all funding sources the Mayor intends to utilize for the ensuing budget year including, but not limited to taxes, MUSA, IGCs, fund balances, and other miscellaneous sources of revenue.
4. Major departmental consolidations, reorganizations or establishment necessitating changes to chapter 3.10 or 3.20 , pertaining to executive organization and required by proposed budgets for the next fiscal year.

Section 2: That this ordinance shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of September, 2002.


Chair

ATTEST:


Municipal Clerk
EGJ/2002/ORDINANCES/AO36



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 827-2002

Meeting Date: September 10, 2002

From: Assemblymember Tesche

Subject: AO 2002-145 - AN ORDINANCE OF THE ANCHORAGE MUNICIPAL
ASSEMBLY AMENDING ANCHORAGE MUNICIPAL CODE 6.10.040 A.
RELATING TO SUBMISSION OF THE PRELIMINARY GENERAL GOVERNMENT
REVENUE PLAN

If enacted, AO 2002-145 would clarify existing requirements of AMC 6.10.040 regarding preparation of the preliminary General Government revenue plan by the Mayor. Current provisions of law do not make sufficient reference to specific revenue sources utilized in General Government Operating budgets such as IGCs, MUSA, and fund balances. Inclusion of these items and all other contemplated revenue sources in the preliminary General Government revenue plan will enable both the Assembly and the public to better understand the full extent of revenue requirements necessary to support ensuing years' budgets.

Approval of AO 2002-145 is recommended

Respectfully submitted,

Allan Tesche
Assemblymember

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number: 2002-145

Title: Amending ANC 6.10.040 A Relating to Submission of the Preliminary
General Government Revenue Plan

Sponsor: Assemblymember Tesche

Preparing Agency: Department of Assembly

Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:

(In Thousands of Dollars)

	FY02	FY03	FY04	FY05	FY06
Operating Expenditures					
1000 Personal Services					
2000 Non-Labor					
3900 Contributions					
4000 Debt Service					
TOTAL DIRECT COSTS:	\$	\$	\$	\$	\$
<hr/>					
Add: 6000 Charges from Others					
Less: 7000 Charges to Others					
FUNCTION COST:	\$	\$	\$	\$	\$

REVENUES:

CAPITAL:

POSITIONS: FT/PT and Temp

PUBLIC SECTOR ECONOMIC EFFECTS:


There are no substantial public sector economic effects anticipated.

PRIVATE SECTOR ECONOMIC EFFECTS:

There are no substantial private sector economic effects anticipated.

Prepared by: Elvi Gray-Jackson

Telephone: 343-4751

Approved by: 
Director/Municipal Clerk

Date: 9-10-02



Municipality of Anchorage

Office of the Mayor
George P. Wuerch, Mayor



2002

2002

CT - 1 PM 4:14

M.O.A

CERMS OFFICE

October 1, 2002

Anchorage Assembly

FROM: Mayor George Wuerch

SUBJECT: Veto of Assembly Ordinance 2002-145, an ordinance of the Anchorage Municipal Assembly amending Anchorage Municipal Code section 6.10.040.

I hereby veto Assembly Ordinance 2002-145 as approved by the Assembly on September 24, 2002 because the ordinance is redundant. The information requested is already supplied in the preliminary revenue plan:

Tax Revenues: these are part of the tax limit calculation, which is already part of the information provided.

- **MUSA:** revenues received from MUSA (and MESA) are included in the overall tax limit calculation, which is already part of the information provided. This revenue is not in addition to the tax limit.

Intergovernmental Charges (IGCs): "revenue" from IGCs is based on spending decisions and as a result, it is difficult to say with much certainty what that amount will be. This is like being asked how much in finance charges you will have to pay before you decide what you are going to buy.

Other Miscellaneous Sources of Revenue: This is part of the general government revenue plan that is already required to be provided under Anchorage Municipal Code.

I encourage the Assembly to uphold this veto.

**Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet**

AO 2002-145

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	An Ordinance Amending AMC 6.10.040.A Relating to	Indicate Documents Attached <input checked="" type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
	Submission of the Preliminary General Government Revenue Plan		
2	DEPARTMENT NAME	DIRECTOR'S NAME	
	Assembly	Greg Moyer	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER	
	Elvi Gray-Jackson	343-4751	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	Municipal Manager		
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
	Office of Management and Budget		
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments		
	<i>addendum</i>		
	<i>introductory</i>		
6	ASSEMBLY HEARING DATE REQUESTED	7	PUBLIC HEARING DATE REQUESTED
	<i>9/10/02</i>		<i>9/24/02</i>

